



TRAFFIC HANDLED AT MAJOR PORTS

2016-17 vis-a-vis 2015-16

(in Million Tonnes)

PORT	2016-17	2015-16	% Growth (+/-)
KOLKATA	50.31	50.28	0.05
PARADIP	88.95	76.39	16.45
VISAKHAPATNAM	61.02	57.03	6.99
KAMARAJAR	30.02	32.20	-6.79
CHENNAI	50.21	50.05	0.31
V.O.CHIDAMBARANAR	38.46	36.84	4.38
COCHIN	25.00	22.09	13.16
NEW MANGALORE	39.94	35.59	12.26
MORMUGAO	33.18	20.78	59.70
MUMBAI	63.05	61.11	3.17
J.N.P.T.	62.02	64.02	-3.13
KANDLA	105.44	100.05	5.39
OVERALL:	647.63	606.47	6.79





PERFORMANCE INDICATORS OF MAJOR PORTS 2016-17 vis-a-vis 2015-16

PORT	Avg. TRT (Port A/c) (In Days)		Avg. TRT (Total) (In Days)		Avg. Output Per Ship Berthday (In Tonnes)	
	2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
KOLKATA	2.73	2.55	4.73	3.98	4204	4186
HALDIA	2.58	2.33	3.45	3.27	7491	7806
PARADIP	2.58	2.15	4.99	4.50	23727	21139
VISAKHAPATNAM	2.07	1.97	3.75	3.84	13068	12802
KAMARAJAR	1.76	1.79	2.70	6.53	22916	31080
CHENNAI	1.72	1.61	2.51	2.53	15888	15754
V.O.CHIDAMBARANAR	2.47	2.28	4.40	3.73	10456	10239
COCHIN	1.05	1.14	1.99	2.18	17450	15661
NEW MANGALORE	1.47	1.54	2.35	2.63	17094	16165
MORMUGAO	2.34	1.93	4.51	3.65	13461	13885
MUMBAI	2.48	2.90	3.27	4.61	8414	7922
J.N.P.T.	1.50	1.60	2.02	2.44	23316	21287
KANDLA	2.06	2.19	4.40	4.66	18464	16655
OVERALL:	2.05	2.02	3.44	3.64	14583	13156





FINANCIAL PERFORMANCE OF MAJOR PORTS 2016-17 vis-a-vis 2015-16

(Rs. In Crores)

PORT	OPERATING INCOME		OPEARTING SURPLUS		NET SURPLUS	
	2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
KOLKATA	1924.11	1861.61	523.34	462.79	-210.01	-243.44
PARADIP	1177.17	1023.90	537.25	448.48	479.12	392.74
VISAKHAPATNAM	915.79	915.96	395.28	368.55	94.44	35.85
KAMARAJAR	681.42	617.31	544.97	494.90	488.11	445.88
CHENNAI	773.09	758.71	219.88	196.50	13.56	42.20
V.O.CHIDAMBARANAR	611.65	550.99	352.45	311.45	168.62	181.42
COCHIN	496.15	437.25	127.53	70.90	-38.13	-40.52
NEW MANGALORE	449.47	364.71	170.96	116.80	143.18	117.18
MORMUGAO	435.02	342.85	168.90	103.62	58.71	5.69
MUMBAI	1461.09	1478.18	366.78	402.49	-332.77	-473.57
J.N.P.T.	1677.90	1665.10	889.41	971.98	1303.89	1091.61
KANDLA	1291.90	982.13	622.68	360.55	651.02	422.12
OVERALL:	11894.56	10998.70	4919.43	4309.01	2819.74	1977.16



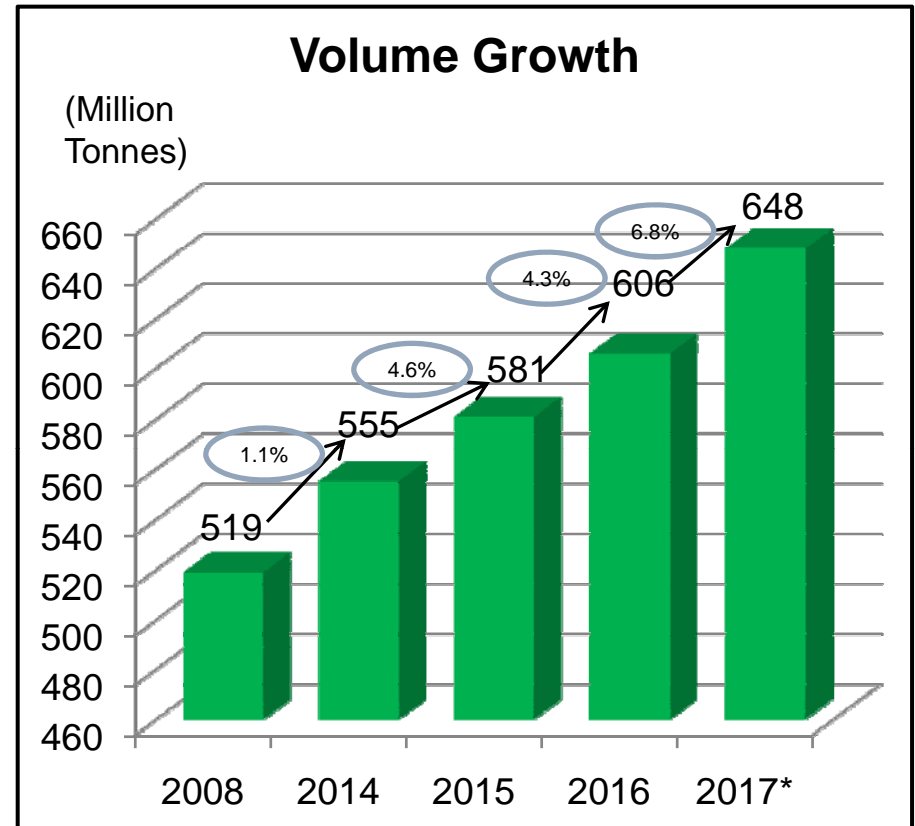
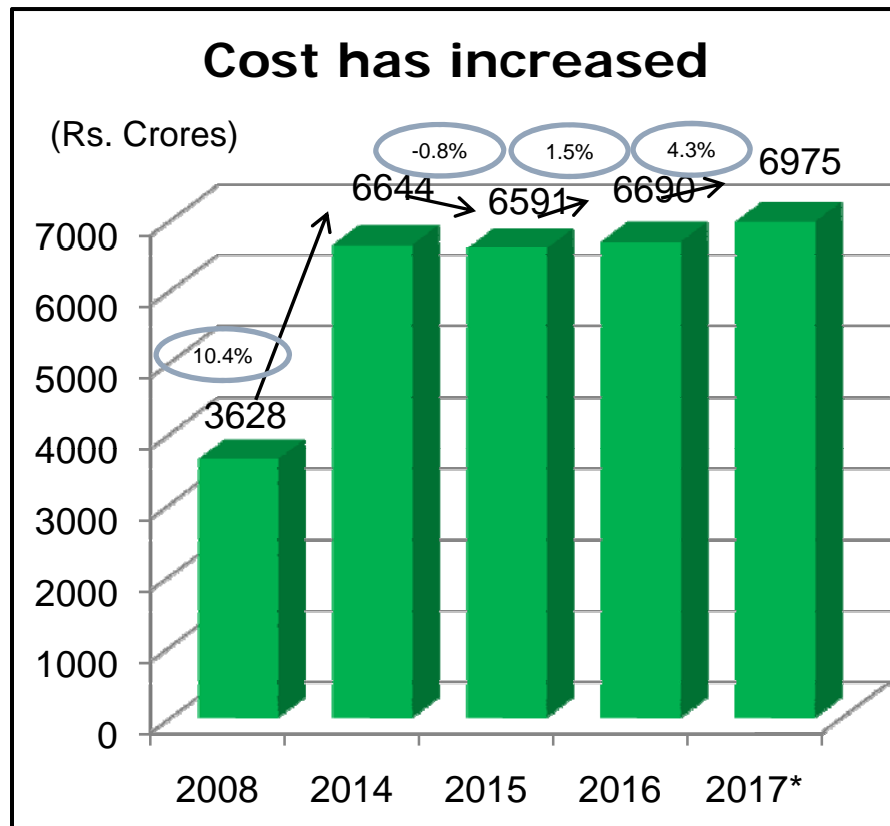
Profitability Trend from FY 2008 to FY 2017

Increase in Profit Margins					
	FY08	FY14	FY15	FY16	FY17*
Operating Surplus (Rs. Crs.)	2755	2519 ↓	3599 ↑	4309 ↑	4919 ↑
Operating Margin (%)	43%	28% ↓	35% ↑	39% ↑	41% ↑
Net Surplus (Rs. Crs.)	2845	1026 ↓	1805 ↑	1977 ↑	2820 ↑
Net Margin (%)	37%	9% ↓	15% ↑	16% ↑	21% ↑

Increase in Profit					
Operating Margin	FY08	FY14	FY15	FY16	FY17*
Mormugao	25%	-14%	14%	30%	39%
Cochin	18%	-6%	5%	16%	26%
Mumbai	23%	14%	24%	27%	25%
Chennai	36%	1%	19%	26%	28%
Kolkata	45%	18%	22%	25%	27%
Vizag	50%	28%	39%	40%	43%
Paradip	51%	40%	41%	44%	46%
Kandla	27%	19%	30%	37%	48%
VOCPT	62%	39%	51%	57%	58%
NMPT	48%	35%	37%	32%	38%
JNPT	65%	55%	55%	58%	53%
Kamarajar	60%	70%	83%	80%	80%

(*) Provisional

Profitability Trend from FY 2008 to FY 2017



(*) Provisional