

MINISTRY OF PETROLEUM & NATURAL GAS

Annexure-III

Refinery Production (in terms of crude oil processed) during the month of May, 2017 and cumulatively for the period April-May, 2017 vis-à-vis April-May, 2016

(Para 3)

(Qty: '000' Tonnes)

Name of Undertaking/Unit	Planned production during the month*	Production during the			Cumulative Production			% variation over last year		% variation during the month under review over planned production
		Month under review *	Corresponding month of last year	Preceding month of current year **	(April-May)			During the month under review	Upto the end of the period	
					Planned production during current year*	Actual production during current year *	Actual production during corresponding period of last year **			
(I)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. Public Sector	11767.553	12453.043	11570.984	11153.760	22973.170	23606.803	22707.568	7.62	3.96	5.83
1. IOC, Guwahati	75.000	86.457	72.838	87.591	147.000	174.048	148.262	18.70	17.39	15.28
2. IOC, Barauni	545.000	533.297	576.665	558.278	1075.000	1091.575	1135.929	-7.52	-3.90	-2.15
3. IOC, Gujarat	920.000	1168.872	1240.312	1125.205	2030.000	2294.077	2455.274	-5.76	-6.57	27.05
4. IOC, Haldia	700.000	707.317	713.191	658.631	1375.000	1365.948	1405.520	-0.82	-2.82	1.05
5. IOC, Mathura	800.000	825.283	813.746	796.073	1575.000	1621.356	1611.229	1.42	0.63	3.16
6. IOC, Digboi	44.000	54.473	45.866	53.135	84.000	107.608	97.621	18.77	10.23	23.80
7. IOC, Panipat	1360.000	1402.066	1386.002	1326.318	2675.000	2728.384	2702.008	1.16	0.98	3.09
8. IOC, Bongaigaon	200.000	174.305	214.646	200.595	375.000	374.900	426.228	-18.79	-12.04	-12.85
9. IOC, Paradip	1150.000	1307.014	538.270	726.486	2000.000	2033.500	932.538	-	-	13.65
Total IOC	5794.000	6259.084	5601.536	5532.312	11336.000	11791.396	10914.609	11.74	8.03	8.03
10. BPCL, Mumbai	1000.000	1017.867	1169.347	956.478	1910.000	1974.345	2314.870	-12.95	-14.71	1.79
11. BPCL, Kochi	1050.000	1105.938	932.506	1014.412	2090.000	2120.350	1827.822	18.60	16.00	5.33
Total BPCL	2050.000	2123.805	2101.853	1970.890	4000.000	4094.695	4142.692	1.04	-1.16	3.60
12. HPCL, Mumbai	679.959	719.811	723.548	706.834	1336.973	1426.645	1437.455	-0.52	-0.75	5.86
13. HPCL, Visakh	819.075	834.265	815.045	743.306	1509.825	1577.571	1618.825	2.36	-2.55	1.85
Total HPCL	1499.034	1554.076	1538.593	1450.140	2846.798	3004.216	3056.280	1.01	-1.70	3.67
14. CPCL, Manali	800.000	862.548	802.206	684.768	1625.000	1547.316	1622.255	7.52	-4.62	7.82
15. CPCL, CBR	42.466	41.588	49.610	36.144	83.562	77.732	105.301	-16.17	-26.18	-2.07
Total CPCL	842.466	904.136	851.816	720.912	1708.562	1625.048	1727.556	6.14	-5.93	7.32
16. NRL, Numaligarh	226.652	239.577	238.340	230.897	446.181	470.474	454.870	0.52	3.43	5.70
17. MRPL, Mangalore	1350.000	1365.164	1232.446	1242.745	2625.000	2607.909	2398.356	10.77	8.74	1.12
18. ONGC, Tatipaka	5.402	7.201	6.400	5.864	10.629	13.065	13.206	12.50	-1.07	33.30
B. Joint Venture	525.000	635.489	1561.685	1372.442	1764.000	2007.931	3015.450	-59.31	-33.41	21.05
19. BORL, Bina	525.000	635.489	616.515	550.803	1050.000	1186.292	1150.091	3.08	3.15	21.05
20. HMEL, GGSR, Bhatinda	0.000	0.000	945.170	821.639	714.000	821.639	1865.359	-100.00	-55.95	-
C. Private Sector	6716.702	7738.195	6817.399	7487.656	14241.045	15225.851	14382.723	13.51	5.86	15.21
21. RIL, Jamnagar	2856.327	2741.825	2856.327	2665.306	5588.277	5407.131	5588.277	-4.01	-3.24	-4.01
22. RIL, SEZ	2182.508	3221.316	2182.508	3134.839	5297.034	6356.155	5297.034	47.60	19.99	47.60
Total RIL	5038.835	5963.141	5038.835	5800.145	10885.311	11763.286	10885.311	18.34	8.07	18.34
23. EOL, Vadinar	1677.867	1775.054	1778.564	1687.511	3355.733	3462.565	3497.412	-0.20	-1.00	5.79
TOTAL(A+B+C)	19009.255	20826.727	19950.068	20013.858	38978.214	40840.584	40105.741	4.39	1.83	9.56

Note: Totals may not tally due to rounding off figures. *: Provisional. **: Revised

Reasons for shortfall are indicated in the note.