

MINISTRY OF PETROLEUM & NATURAL GAS

Annexure-IV

Refinery-wise Capacity Utilisation during the month of May, 2017 and cumulatively for the period April-May, 2017 vis-à-vis April-May, 2016

(Para 3.4)

(Qty: '000' Tonnes)

Name of Undertaking/Unit	May, 2017			May, 2016			Cumulative (April - May)					
	Prorated Installed Capacity	Actual Crude T'put *	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude T'put	% Utilisation of Installed Capacity	2017-18			2016-17		
							Prorated Installed Capacity	Actual Crude T'put *	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude T'put **	% Utilisation of Installed Capacity
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A. Public Sector	11805.00	12453.04	105.49	11440.00	11570.98	101.14	23229.00	23606.80	101.63	22511.00	22707.57	100.87
1. IOC, Guwahati	85.00	86.46	101.71	85.00	72.84	85.69	167.00	174.05	104.22	167.00	148.26	88.78
2. IOC, Barauni	510.00	533.30	104.57	508.00	576.67	113.52	1003.00	1091.58	108.83	1000.00	1135.93	113.59
3. IOC, Gujarat	1164.00	1168.87	100.42	1160.00	1240.31	106.92	2290.00	2294.08	100.18	2283.00	2455.27	107.55
4. IOC, Haldia	637.00	707.32	111.04	635.00	713.19	112.31	1253.00	1365.95	109.01	1250.00	1405.52	112.44
5. IOC, Mathura	679.00	825.28	121.54	678.00	813.75	120.02	1337.00	1621.36	121.27	1333.00	1611.23	120.87
6. IOC, Digboi	55.00	54.47	99.04	55.00	45.87	83.39	109.00	107.61	98.72	108.00	97.62	90.39
7. IOC, Panipat	1274.00	1402.07	110.05	1270.00	1386.00	109.13	2507.00	2728.38	108.83	2500.00	2702.01	108.08
8. IOC, Bongaigaon	200.00	174.31	87.15	199.00	214.65	107.86	393.00	374.90	95.39	392.00	426.23	108.73
9. IOC, Paradip	1274.00	1307.01	102.59	1270.00	538.27	0.00	2507.00	2033.50	81.11	2500.00	932.54	0.00
Total IOC	5877.00	6259.08	106.50	5861.00	5601.54	95.57	11565.00	11791.40	101.96	11533.00	10914.61	94.64
10. BPCL, Mumbai	1019.00	1017.87	99.89	1016.00	1169.35	115.09	2005.00	1974.35	98.47	2000.00	2314.87	115.74
11. BPCL, Kochi	1053.00	1105.94	105.03	805.00	932.51	115.84	2072.00	2120.35	102.33	1583.00	1827.82	115.47
Total BPCL	2072.00	2123.81	102.50	1821.00	2101.85	115.42	4078.00	4094.70	100.41	3583.00	4142.69	115.62
12. HPCL, Mumbai	637.00	719.81	113.00	551.00	723.55	131.32	1253.00	1426.65	113.86	1083.00	1437.45	132.73
13. HPCL, Visakh	707.00	834.27	118.00	703.00	815.05	115.94	1392.00	1577.57	113.33	1383.00	1618.83	117.05
Total HPCL	1344.00	1554.08	115.63	1254.00	1538.59	122.69	2646.00	3004.22	113.54	2467.00	3056.28	123.89
14. CPCL, Manali	892.00	862.55	96.70	889.00	802.21	90.24	1755.00	1547.32	88.17	1750.00	1622.26	92.70
15. CPCL, CBR	85.00	41.59	48.93	85.00	49.61	58.36	167.00	77.73	46.55	167.00	105.30	63.05
Total CPCL	977.00	904.14	92.54	974.00	851.82	87.46	1922.00	1625.05	84.55	1917.00	1727.56	90.12
16. NRL, Numaligarh	255.00	239.58	93.95	254.00	238.34	93.83	501.00	470.47	93.91	500.00	454.87	90.97
17. MRPL, Mangalore	1274.00	1365.16	107.16	1270.00	1232.45	97.04	2507.00	2607.91	104.03	2500.00	2398.36	95.93
18. ONGC, Tatipaka	6.00	7.20	120.01	6.00	6.40	106.67	11.00	13.06	118.77	11.00	13.21	120.05
B. Joint Venture	1274.00	635.49	49.88	1270.00	1561.68	122.97	2507.00	2007.93	80.09	2500.00	3015.45	120.62
19. BORL, Bina	510.00	635.49	124.61	508.00	616.51	121.36	1003.00	1186.29	118.27	1000.00	1150.09	115.01
20. HMEL, GGSR, Bhatinda	764.00	0.00	0.00	762.00	945.17	124.04	1504.00	821.64	54.63	1500.00	1865.36	124.36
C. Private Sector	6795.00	7738.20	113.88	6776.00	6817.40	100.61	13370.00	15225.85	113.88	13333.00	14382.72	107.87
21. RIL, Jamnagar	2803.00	2741.83	97.82	2795.00	2856.33	102.19	5515.00	5407.13	98.04	5500.00	5588.28	101.61
22. RIL, SEZ	2293.00	3221.32	140.48	2287.00	2182.51	95.43	4512.00	6356.16	140.87	4500.00	5297.03	117.71
Total RIL	5096.00	5963.14	117.02	5082.00	5038.83	99.15	10027.00	11763.29	117.32	10000.00	10885.31	108.85
23. EOL, Vadinar	1699.00	1775.05	104.48	1694.00	1778.56	104.99	3342.00	3462.57	103.61	3333.00	3497.41	104.93
TOTAL(A+B+C)	19874.00	20826.73	104.79	19486.00	19950.07	102.38	39106.00	40840.58	104.44	38344.00	40105.74	104.59

*: Provisional. **:Revised